FY 2018 Consolidated Annual Performance and Evaluation Report (CAPER)

For Submission to HUD for the Community Development Block Grant Program

Robert Rappold
Honorable Mayor

City Council:
Tom Sopher, Ward I
Ann Worley, Ward II
Frank Williams, Ward III
Kevin Price, Ward IV
Janine Bullock, Ward V
Tim Berry, At-Large
Sherrie Hunter, At-Large
# Table of Contents

CR-00 – Executive Summary .......................................................................................................................... 2
CR-05 – Goals and Outcomes .......................................................................................................................... 9
CR-10 – Racial and Ethnic Composition ....................................................................................................... 15
CR-15 – Resources and Investments 91.520(a) ............................................................................................... 16
CR-20 – Affordable Housing 91.520(b) ......................................................................................................... 18
CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .......................... 20
CR-30 – Public Housing 91.220(h); 91.320(j) ............................................................................................ 23
CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j) .................................................................................. 26
CR-40 – Monitoring 91.220 and 91.230 ....................................................................................................... 31
CR-45 – CDBG 91.520(c) ............................................................................................................................ 33
CR-50 – HOME 91.520(d) .......................................................................................................................... 35
CR-55 – ESG 91.520(g) .................................................................................................................................. 36
CR-60 – HOPWA CAPER Report ................................................................................................................. 37
CR-65 – Section 3 Report ............................................................................................................................... 38
CR-70 – IDIS Reports .................................................................................................................................... 39
CR-75 – Fair Housing .................................................................................................................................... 40
CR-80 – Citizen Participation ....................................................................................................................... 47
CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Beckley, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2018 through September 30, 2019. This is the City of Beckley’s fifth CDBG program year as a Federal Entitlement Community. The City of Beckley became a Federal entitlement community receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) in October 2014. This CAPER pertains to the fifth year of the City’s FY 2014-2018 Five Year Consolidated Plan.

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Beckley. The City of Beckley is part of the West Virginia Balance of State Continuum of Care (CoC), which is the largest CoC in the State, comprising 44 counties in total. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans.

The document provides information on how the funds received by the City through the HUD program were used, including an explanation of the leveraging and matching of funds.

The City of Beckley’s FY 2018 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the following locations:

- Beckley City Hall, 409 South Kanawha Street, Beckley, WV
- Raleigh County Public Library, 221 North Kanawha Street, Beckley, WV

The CAPER was also available on the City’s website (http://www.beckley.org/). The “Draft” CAPER was advertised in “The Register-Herald” newspaper on Thursday, December 5, 2019 for the required 15-day public comment period, which began on Friday, December 6, 2019 until Friday, December 20, 2019.

Grants Received –

The City of Beckley has received the following grant amounts during the time period of October 1, 2018 through September 30, 2019:

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Entitlement Grants</td>
<td>$ 303,00,773</td>
<td>$ 303,773.00</td>
</tr>
<tr>
<td>Program Income</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
</tbody>
</table>
This chart only includes funds received during October 1, 2018 through September 30, 2019. Any previous fiscal year funds that were received or may have been spent during this time are not included.

**Funds Expended** –

The funds shown in the following chart are funds that were expended during the time period of October 1, 2018 through September 30, 2019. These expenditures consisted of previous program year funds that were not drawn down until this time period and also included reprogrammed funds from the previous year.
<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Expenditure</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities and Improvements</td>
<td>$31,066.06</td>
<td>18.68%</td>
</tr>
<tr>
<td>Public Services</td>
<td>$81,594.35</td>
<td>49.06%</td>
</tr>
<tr>
<td>General Administration and Planning</td>
<td>$53,660.00</td>
<td>32.26%</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$166,320.41</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

*Note: The numbers in this chart are taken from the PR-54 CDBG Community Development Block Grant Performance Profile downloaded from IDIS.*

**Regulatory Caps and Set-Asides –**

The City of Beckley’s program administration expenditures were within the regulatory cap for the CDBG program. This is shown in the table below:

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Entitlement Grant</td>
<td>$303,773.00</td>
</tr>
<tr>
<td>FY 2018 Program Income</td>
<td>$0.00</td>
</tr>
<tr>
<td>Administrative Cap Allowance</td>
<td>20%</td>
</tr>
<tr>
<td>Maximum Allowable Expenditures</td>
<td>$60,754.60</td>
</tr>
<tr>
<td>Total Administration Obligations</td>
<td>$60,754.00</td>
</tr>
<tr>
<td>Administrative Percentage:</td>
<td>20%</td>
</tr>
</tbody>
</table>

*Table 4 – Regulatory Caps and Set-Asides*

The City of Beckley’s CDBG program administrative obligation was $60,754.00, which was at the 20.0% cap for CDBG administrative expenditures.

**CDBG Public Service Activity Cap –**

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018 Entitlement Grant</td>
<td>$303,773.00</td>
</tr>
</tbody>
</table>

*Table 3 – Expenditure by Type of Activity*
Prior Year Program Income | $ 0.00
---|---
Public Service Cap Allowable | 15%
Maximum Allowable Expenditures | $ 45,565.95
Total Public Services Funds Obligated | $ 45,565.00
Public Service Percentage | 15%

Table 5 – CDBG Public Service Activity Caps

The City of Beckley’s total obligation was $45,565.00 in funds for public services, which was 15% of the allowable expenditures and at the 15% cap for public services.

Five Year Strategies and Goals –

The City of Beckley’s FY 2014-2018 Five Year Consolidated Plan established the following strategies to address the needs in the City. The following Five Year strategies and goals are:

**Housing Strategy:**

**Priority Needs:** There is a need for additional affordable, decent, safe, and sanitary housing for homebuyers, homeowners, and renters.

**Goals:**

- **HS-1** Rehabilitate the existing owner-occupied and rental housing stock in the community.
- **HS-2** Increase the supply of affordable, decent, safe, and sanitary housing units in the City.
- **HS-3** Promote fair housing choice through education and outreach.

**Homeless Strategy:**

**Priority Needs:** There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless.

**Goals:**

- **HO-1** Support local agencies’ efforts to provide emergency shelter, transitional housing, and permanent housing.
- **HO-2** Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

**Other Special Needs Strategy:**

**Priority Need:** There is a need for housing opportunities, services, and facilities for persons with special needs.
Goals:

- **SN-1** Increase the supply of housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation and new construction.
- **SN-2** Support social services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs.

**Community Development Strategy:**

**Priority Needs:** There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of Beckley.

**Goals:**

- **CD-1** Improve public facilities and the City’s infrastructure.
- **CD-2** Improve ADA accessibility of community facilities and infrastructure.
- **CD-3** Improve and increase public safety, city services, and social/welfare programs through the City.
- **CD-4** Remove slum and blighting conditions throughout the City.

**Economic Development Strategy:**

**Priority Need:** There is a need to increase employment, self-sufficiency, and educational/technical training for residents of the City of Beckley.

**Goals:**

- **ED-1** Support and encourage new job creation, job retention, and job training opportunities through expansion and new development.
- **ED-2** Plan and promote the development and redevelopment of vacant and underutilized properties.

**Administration & Management:**

**Priority Needs:** There is a need for planning, administration, management, and oversight of federal, state, and local funded programs

**Goals:**

- **AM-1** Provide program management and oversight for the successful administration of federal, state, and local funded programs.
- **AM-2** Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.
FY 2018 CDBG Budget:

The following chart lists the FY 2018 CDBG activities that were funded:

<table>
<thead>
<tr>
<th>Project ID Number</th>
<th>Project Title/Description</th>
<th>2018 CDBG Budget</th>
<th>2018 CDBG Expenditures</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CD-18-01</td>
<td><strong>General Administration</strong> – Funds will be used for administrative and office expenses to run the CDBG program.</td>
<td>$ 60,754.00</td>
<td>$ 0.00</td>
<td>The funds will be expended during the FY 2019 CAPER period.</td>
</tr>
<tr>
<td>CD-18-02</td>
<td><strong>Community Policing Program</strong> – Funds will be used for salaries and fringe benefits of police officers in low-income eligible areas of the City.</td>
<td>$ 45,565.00</td>
<td>$ 45,565.00</td>
<td>All the funds were expended and the project was closed out in IDIS.</td>
</tr>
</tbody>
</table>
| CD-18-03          | **Parks and Recreation Improvements** – **Simpkins Street Park and Barber Avenue Park** – Funds will be used to make improvements to the City’s parks and recreation facilities.  

**Simpkins Street Park:** CDBG funds will be used to replace the existing playground equipment with new equipment suitable for children ages 5-12 years and ADA compliant. Funds will be used to replace existing benches, picnic tables, grills, walkways, and reconstruction of the basketball court and equipment. In addition, the City will install new signage and fencing around the park. Funds will also be used for architectural and engineering costs.  

**Barber Avenue Park:** CDBG funds will be used for new picnic tables, benches, trash receptacles, signage, playground equipment, fencing around park, landscaping, seeding, grading, walkways, play surfacing, and the possible expansion of the park to an adjacent lot(s). As part of the expansion, the City may demolish unused structures to provide more open space. Funds will also be used for | $ 197,454.00 | $ 0.00 | The City is waiting to complete improvements to the Parks during Spring of 2020. |
The City spent $45,565.00, or 27.4%, of its FY 2018 CDBG allocation. Additionally, during the FY 2018 CAPER period, the City expended $120,755.41 from previous fiscal years.
CR-05 – Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City of Beckley’s fifth year of the FY 2014-2018 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This is also the City of Beckley’s fifth year as a Federal Entitlement Community. This year’s CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2018.

The CAPER for the City of Beckley’s FY 2018 Annual Action Plan includes the City’s CDBG Program and outlines which activities the City undertook during the program year beginning October 1, 2018 and ending September 30, 2019. The City of Beckley is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2018 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods with the highest percentage of low- and moderate-income residents.

During this CAPER period, the City budgeted and expended FY 2018 CDBG funds on the following strategies:

- **Housing Strategy – HS** – Budget $0.00, expended $0.00
- **Homeless Strategy – HO** – Budget $0.00, expended $0.00
- **Other Special Needs Strategy – SN** – Budget $0.00, expended $0.00
- **Community Development Strategy – CD** – Budget $243,019.00, expended $45,565.00
- **Administrative Strategy – AM** – Budget $60,754.00, expended $0.00
Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources, and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>AM-1</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $60,754</td>
<td>Other</td>
<td>Other</td>
<td>5</td>
<td>5</td>
<td>100.00%</td>
<td>1</td>
<td>1</td>
<td>100.00%</td>
</tr>
<tr>
<td>AM-2</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $60,754</td>
<td>Other</td>
<td>Other</td>
<td>5</td>
<td>5</td>
<td>100.00%</td>
<td>1</td>
<td>1</td>
<td>100.00%</td>
</tr>
<tr>
<td>CD-1</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $197,454</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>4,000</td>
<td>30,210</td>
<td>755.25%</td>
<td>600</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>CD-1</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $0.00</td>
<td>Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>2</td>
<td>2</td>
<td>100%</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CD-2</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $0.00</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CD-3</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $45.565</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>34,400</td>
<td>52,350</td>
<td>152.18%</td>
<td>6,880</td>
<td>16,870</td>
<td>245.20%</td>
</tr>
<tr>
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<td>---------------------------------------------------------------------</td>
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</tr>
<tr>
<td>CD-4</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $0.00</td>
<td>Buildings Demolished</td>
<td>Buildings</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ED-1</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $0.00</td>
<td>Jobs created/retained</td>
<td>Jobs</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ED-2</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $0.00</td>
<td>Businesses assisted</td>
<td>Businesses Assisted</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HO-1</td>
<td>Homeless</td>
<td>CDBG: $0.00</td>
<td>Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HO-2</td>
<td>Homeless</td>
<td>CDBG: $0.00</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HS-1</td>
<td>Affordable Housing</td>
<td>CDBG: $0.00</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HS-2</td>
<td>Affordable Housing</td>
<td>CDBG: $0.00</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>HS-2</td>
<td>Affordable Housing</td>
<td>CDBG: $0.00</td>
<td>Public service activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Program</td>
<td>CDBG: $0.00</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-3</td>
<td>Affordable Housing</td>
<td></td>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SN-1</td>
<td>Non-Homeless Special Needs</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td></td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SN-1</td>
<td>Non-Homeless Special Needs</td>
<td>Homeowner Housing Added</td>
<td>Household Housing Unit</td>
<td></td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SN-2</td>
<td>Non-Homeless Special Needs</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td></td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 6 – Accomplishments – Program Year & Strategic Plan to Date
Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2018 CDBG Program Year, the City of Beckley proposed to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

**Community Development Strategy:**

**Priority Needs:** There is a need to improve the community facilities, infrastructure, public services, and the quality of life in the City of Beckley.

**Goals:**

**CD-1** Improve public facilities and the City’s infrastructure.

- **CD-18-03 Parks and Recreation Improvements**
  
  The City of Beckley proposed to assist 600 persons and the City did not meet this accomplishment since the project was not completed during this CAPER period.

**CD-3** Improve and increase public safety, city services, and social/welfare programs throughout the City.

- **CD-18-02 Community Policing Program**
  
  The City of Beckley proposed to assist 6,880 persons and exceeded this by assisting 16,870 persons during this CAPER period through the Community Policing program.

**Administration & Management:**

**Priority Needs:** There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

**Goals:**

**AM-1** Provide program management and oversight for the successful administration of federal, state, and local funded programs.

- **CD-18-01 General Administration**
  
  The City of Beckley proposed to assist one (1) other and assisted one (1) other during this CAPER period.
AM-2  Provide planning services for special studies, environmental clearance, fair housing, and compliance with all federal, state, and local laws and regulations.

- CD-18-01 General Administration

  The City of Beckley proposed to assist one (1) other and assisted one (1) other during this CAPER period.
CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0</td>
</tr>
<tr>
<td>Black or African American</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>0</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>0</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 7 – Table of Assistance to Racial and Ethnic Populations by Source of Funds

Narrative

As the 2012-2016 American Community Survey Five Year Estimates do not provide family data on the U.S. Census Block Group level, data for households on a Census Tract level was used. While this includes some Block Groups that were not assisted, it is the most accurate summary available. Based on this data, the City of Beckley’s programs served the residents of Census Tracts 2, 3, 4, 6, 14, and 15 and thus benefitted 12,143 (70.0%) White residents and 4,147 (23.9%) Black or African American residents. Hispanic households accounted for 0.8% (144 residents), while 2.7% (462 residents) were Asian and 0.6% (97 residents) were American Indian or American Native.
CR-15 – Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Resources Made Available</th>
<th>Amount Expended During Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>FY 2018</td>
<td>$303,773.00</td>
<td>$166,320.41</td>
</tr>
</tbody>
</table>

Table 8 – Resources Made Available

Narrative

The City of Beckley received the following grant amounts during the period of October 1, 2018 through September 30, 2019:

- **CDBG Allocation** – $303,773.00
- **CDBG Program Income** – $0.00
- **Total Funds Received** – $303,773.00

During this CAPER period, the City of Beckley expended $166,320.41 in CDBG funds from the FY 2018 and prior year CDBG allocation. The City only expended $45,565.00 of its FY 2018 CDBG allocation.

Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citywide</td>
<td>20%</td>
<td>20%</td>
<td>The City funded one (1) project during this CAPER period: General Administration.</td>
</tr>
<tr>
<td>Low/Mod Eligible Areas</td>
<td>80%</td>
<td>80%</td>
<td>The City funded two (2) projects during this CAPER period: Community Policing and Parks and Recreation Area Improvements.</td>
</tr>
</tbody>
</table>

Table 9 – Identify the geographic distribution and location of investments

Narrative

The City of Beckley allocated its CDBG funds based on principally benefiting low- and moderate-income persons. The City had a public benefit ratio of 100% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The Public Facilities Improvement activities were either located in a low- and moderate-income census area or had a service area benefit or clientele of over 51% low- and moderate-income.
- The Public Service activity was for community policing to reduce crime in low- and moderate-income areas of the City.
The activities under the FY 2018 CDBG Program Year were located in areas with the highest percentages of low- and moderate-income persons and block groups with a percentage of minority persons above the City of Beckley average. The following census tracts have over 51% low- and moderate-income residents: C.T. 200, B.G. 2 and B.G. 3; C.T. 300, B.G. 3 and B.G. 4; C.T. 400, B.G. 1; C.T. 600, B.G. 1 and B.G. 2; C.T. 1400, B.G. 2; and C.T. 1500, B.G. 1.

**Leveraging**

Explain how Federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG funds, the following other public resources were received by agencies in the City of Beckley:

- The Beckley Housing Authority received $305,124.00 in its FY 2017 Capital Fund Grant to improve the conditions of the public housing units and to provide a more suitable living environment. The Beckley Housing Authority also received $476,844.00 in its FY 2018 Capital Fund Grant during this program year.

The City and other organizations leveraged the CDBG and other funds listed above to help the City work towards meeting its Five Year Consolidated Plan Goals.

The City of Beckley did not have any publicly owned land or property within the jurisdictions that were funded with the CDBG program. The question is not applicable to the City of Beckley.
CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of homeless households to be provided affordable housing units</td>
<td>0</td>
</tr>
<tr>
<td>Number of non-homeless households to be provided affordable housing units</td>
<td>0</td>
</tr>
<tr>
<td>Number of special-needs households to be provided affordable housing units</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 10 – Number of Households

<table>
<thead>
<tr>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of households supported through rental assistance</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through the production of new units</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through the rehab of existing units</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through the acquisition of existing units</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2018 the City of Beckley did not use its CDBG funds for housing projects, but rather for infrastructure improvements including street reconstruction and accessibility improvements. As such, during the City’s fifth year as a Federal Entitlement Community, the City prioritized infrastructure improvements. The City will continue to engage in code enforcement and remain an active participant in the stemming blighting conditions within the City.

Discuss how these outcomes will impact future annual action plans.

The City of Beckley continued to work towards achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents by partnering with non-profit housing
agencies. In addition, the City is working on slum and blight removal to help reduce blighted properties and community policing to reduce crime issues in neighborhoods. The City of Beckley continued to examine its housing stock and look at other ways to partner with housing providers.

*Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.*

<table>
<thead>
<tr>
<th>Number of Persons Served</th>
<th>CDBG Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>0</td>
</tr>
<tr>
<td>Low-income</td>
<td>0</td>
</tr>
<tr>
<td>Moderate-income</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

*Table 12 – Number of Persons Served*

**Narrative Information**

During this CAPER period, the City of Beckley used its CDBG funds to assist 16,870 persons, of which 6,880 were low- and moderate-income individuals through community policing. The total low- and moderate-income percentage of these block groups (which consists of C.T. 200, B.G. 2 and B.G. 3; C.T. 300, B.G. 3 and B.G. 4; C.T. 400, B.G. 1; C.T. 600, B.G. 1 and B.G. 2; C.T. 1400, B.G. 2; and C.T. 1500, B.G. 1) is 63.35%.

The City of Beckley continued to use its limited CDBG funds to address its numerous housing and community development needs. The City of Beckley has been looking at ways to partner with the non-profit housing providers to address the City’s affordable housing needs.

The City did not provide any funds for “Worst-Case” Housing and Housing for the Disabled, but the City continued to look at ways to assist local agencies and nonprofit providers in the development of housing to serve these needs.
CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State of West Virginia has four (4) Continuum of Care areas. The City of Beckley is part of the West Virginia Balance of State Continuum of Care (CoC), which is the largest CoC in the State, comprising 44 counties in total. Specific to the City of Beckley, Raleigh County Community Action Association is a member participant of the West Virginia Balance of State Continuum of Care and applies for CoC funding to benefit the City.

The West Virginia Point in Time Count (PIT) Statewide Report was performed by the West Virginia Coalition to End Homelessness on January 2019 and provided updated homelessness data across West Virginia. Continuums of Care are required to conduct a one-night Point-in-Time count of all homeless persons at least once every two years during January.

The PIT Count collects data from each of three (3) household types; Persons in Households with at least one Adult and one Child, Persons in Households without Children, and Persons in Households with only children. By household type, the report includes those who are living in Emergency Shelters (including Safe Havens), Transitional Housing Programs, and those who are Unsheltered. The Unsheltered population are those who are living in places not meant for human habitation: cars, abandoned buildings, outdoors, encampments, or any other place unfit for human habitation. The PIT count does not include persons who are “doubling up” with family or friends, in treatment facilities or emergency rooms, or are incarcerated. The PIT Count is a one-night snapshot of who is experiencing homelessness.

Additionally, the following goals and objectives for the City of Beckley’s Homeless Strategy have been identified for the five-year period of FY 2014 through FY 2018.

Homeless Strategy –

Priority Need: There is a need for housing opportunities and services for homeless persons and persons at-risk of becoming homeless.

Goals:

- HO-1 Support local agencies’ efforts to provide emergency shelter, transitional housing, and permanent housing.
- HO-2 Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

During this CAPER period, the City did not fund any homeless projects.
Addressing the emergency shelter and transitional housing needs of homeless persons

The sheltered homeless are those in an emergency shelter, in transitional housing, or exiting an institution where they temporarily resided, lacking a fixed nighttime residence. People will be considered homeless if they are exiting an institution where they resided for up to 90 days (it was previously 30 days), and people who are losing their primary nighttime residence which may be a motel, hotel, or a doubled up situation within 14 days and lack resources or support networks to remain housed. The City has continued to refer homeless providers to groups that can offer permanent housing solutions for the homeless and chronically homeless.

Pine Haven Shelter, located at 103 S. Eisenhower Drive in the City of Beckley, is a homeless shelter that offers emergency shelter to 150 men, women, children, and families. Pine Haven Shelter is managed by Raleigh County Community Action Association, Inc. and offers all residents case management, referral services, crisis intervention, and counseling services. Raleigh County Community Action Association also offers additional programs at Pine Haven, including the Project for Assistance of Transitioning out of Homelessness (PATH), which provides case management and counseling services to homeless individuals suffering from mental illness, substance abuse, or coexisting disorders, and the Child Mentor Program, which provides Pine Haven residents safe, structured learning activities for children. The Child Mentor Program ensures that children are properly registered for and attend school, conducts daily homework clinics, supervises visits with Child Protective Services, and provides mentoring services for the children and their families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Beckley has continued to support the efforts of local agencies that provide transitional housing for veterans and their families, families with children, families that are victims of domestic violence, and individuals dealing with mental health or substance abuse problems, to move them into more permanent housing solutions. The City has continued to assist by matching homeless service providers with other supportive services that can help their clients to become self-sufficient.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.
The City of Beckley continued to support the efforts of local agencies that provide assistance to families and individuals in transitional states. The City continued to refer residents of the City at-risk of becoming homeless to those agencies for help through financial literacy counseling, emergency rent/mortgage or utility payments, and job training so that they can remain self-sufficient and avoid homelessness.
CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The mission of the Beckley Housing Authority is to provide decent, safe, and sanitary housing to the residents receiving assistance through the Public Housing and Section 8 Housing Choice Programs in an efficient and professional manner. To meet this mission, the Housing Authority continued to use its capital funds to improve the conditions on the public housing units and to provide a more suitable living environment.

Per the Beckley Housing Authority’s Five Year Plan for the period of 2015-2019, the goals of the Housing Authority are as follows:

- Expand the supply of assisted housing.
- Improve the quality of assisted housing.
- Increase assisted housing choices.
- Provide improved living environments.
- Promote self-sufficiency.
- Ensure equal opportunity and affirmatively further fair housing.
- Progress in meeting goals and objectives in the previous five-year plan.

The Housing Authority’s current operating budget provided funds for routine maintenance and operating costs. The Beckley Housing Authority receives an annual grant from HUD through the Capital Fund Program (CFP) for capital improvements and renovation costs. The CFP funds include the construction of capital maintenance initiatives identified in the Housing Authority’s Five Year Plan, and implementation of the agency’s Section 504 handicap accessibility improvements.

The Housing Authority received $476,844.00 through its HUD Capital Fund Grant for FY 2018. In the FY 2018 Capital Budget, the Housing Authority proposed the following activities:

- Operations $290,225.00
- Appliances $ 25,000.00
- Security Cameras $ 5,000.00
- Interior Painting $ 5,000.00
- Exterior Lighting $ 1,000.00
- HVAC Replacement $ 10,000.00
- Interior Electrical Upgrades $ 10,000.00
- Bathroom Floor Repairs $ 2,000.00
- Bathroom Van/Faucets/Fixt $ 3,000.00
- Unit Turnover $114,119.00
- Replace Interior Doors $ 2,000.00
- Replace Floor Tile $ 2,000.00
The Housing Authority’s biggest challenges continues to be renovating the existing public housing units as well as meeting the demand for housing by low-income persons though a lack of sufficient Housing Choice Vouchers funding. The Housing Authority has been working to make reasonable accommodations to its public housing units to satisfy the Section 504 requirements for persons with physical disabilities such as mobility, visual, and hearing impairments. The physical condition of the public housing is good but maintenance and upgrading is needed due to the age of the units. There is a need to make more units accessible to the physically handicapped tenants. The City, through its Community Policing Program, provided additional policing at the public housing communities funded through the FY 2018 CDBG Program.

The Beckley Housing Authority is improving public safety and crime prevention at its public housing communities. Safety measures are a high priority due to the increase in violent and drug-related crimes, as well as occurrences of other low level crimes such as vandalism and graffiti. The Housing Authority is working with the Beckley Police Department by granting remote access to its on-site security cameras.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Beckley Housing Authority continued to follow all Federal regulations regarding community service requirements for public housing. The Housing Authority maintains a self-sufficiency program under the Housing Choice Voucher Program and continued to follow all Federal requirements governing this program.

Resident Initiatives of Self-Sufficiency programs have been discontinued due to lack of interest. However, all tenants are invited to attend a public meeting every year regarding the Housing Authority’s Annual Plans. Additionally, the Housing Authority requires one (1) public housing resident to sit on the Board.

A goal of the Beckley Housing Authority is to instill a sense of pride in their residents so that they choose to engage in “community policing.” When a person is approved to apply for public housing, the Housing Authority has an orientation program where the rules and standards are reviewed so that residents understand the consequences of bringing crime into the community.
**Actions taken to provide assistance to troubled PHAs**

The Beckley Housing Authority is not classified as “troubled” by HUD and is performing satisfactorily per HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.
CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following states actions that the City of Beckley took during this CAPER period to affirmatively further fair housing in the City:

- The City funded a Community Policing Program in the Public Housing Communities with the highest rates of crime.
- The Beckley Human Rights Commission continued to attend fair housing trainings.
- The Human Rights Commission continued to look at ways to partner with other agencies and organizations to affirmatively further fair housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite efforts made by the City of Beckley and social service providers, a number of significant obstacles remain to meeting underserved needs. With funding resources being scarce, funding becomes the greatest obstacle for the City of Beckley to meet its underserved needs. Insufficient funding lessens the ability to fund many worthwhile public service programs, activities, and agencies. The City, through its planning efforts, continued to use its limited resources to address the City of Beckley’s greatest needs and improve the quality of life for its residents. The following obstacles need to be overcome in order to meet underserved needs:

- Lack of decent, safe, sound, and affordable owner and renter housing.
- High cost of rehabilitation work.
- Aging in place population who need accessibility improvements.
- Need major rehabilitation of the City’s aging housing stock.
- The increasing number of vacant and abandoned properties.
- High unemployment rate and loss of household income.
- Low wages in the service and retail sector job market.

During this CAPER period, the City funded the following activity:

- **Community Policing Program** – Funds were used for salaries and fringe benefits of police officers in low-income eligible areas of the City.
Actions planned to foster and maintain affordable housing

To foster and maintain affordable housing, the City of Beckley continued to work on ways to partner with not-for-profit and for-profit housing developers. The City and the Beckley Human Rights Commission continued to do education and outreach during this CAPER period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During this CAPER period, the City did not abate for lead-based paint hazards. The City did not fund any rehabilitation activities during this CAPER period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2012-2016 American Community Survey, approximately 20.8% of Beckley residents live in poverty. Female-headed households with children are particularly affected by poverty at 52.1%, and 31.0% of all youth under the age of 18 were living in poverty. This information was taken from the U.S. Census "2012-2016" ACS Five Year Estimates. The City’s goal of reducing the extent of poverty is 5%, based on actions the City has control over, or actions in which the City will cooperate with outside agencies.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents.

Planned economic development and anti-poverty programs included:

- Job-training services through Workforce West Virginia.
- Development of new commercial/industrial facilities.
- Homeless prevention services.
- Childcare assistance.
- Promotion of new job opportunities.

During this CAPER period, the City of Beckley tried to partner with economic development agencies to promote economic development activities in the City. The City did not fund any economic development projects with FY 2018 CDBG funds.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City’s Grants Administrator continued to coordinate activities among the public and private agencies, and other organizations in the City. This ensured that the goals and objectives of the Five Year Consolidated Plan were addressed by more than one agency. The Grants Administrator continued to
facilitate and coordinate the linkages between these public-private partnerships and develop new partnership opportunities.

Effective implementation of the Five-Year Consolidated Plan involves a variety of agencies both in the community and in the region. Coordination and collaboration between agencies is important to ensuring that the needs in the community are addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that are available, are described below.

Public Sector:

- City of Beckley - Mayor’s Office
- City of Beckley - Recorder/Treasurer
- City of Beckley - Code Enforcement Office
- City of Beckley - Human Rights Commission
- City of Beckley - Police Department
- City of Beckley - Fire Department
- City of Beckley - Sanitary Board
- City of Beckley - Board of Public Works
- City of Beckley - Parks & Recreation Department
- Beckley Housing Authority
- Beckley Veterans Affairs Medical Center
- Beckley-Raleigh Health Department
- Raleigh County Commission on Aging
- USDA - Rural Development
- Workforce West Virginia
- WV Housing Development Fund
- WV Department of Health and Human Resources
- WV Bureau of Employment Programs

Non-Profit Agencies:

- There were several non-profit agencies that served target income households in the City of Beckley. The City continued to collaborate with these essential service providers. Some of them included:
  - United Way of Southwestern West Virginia
  - Raleigh County Community Action Association
  - Fuller Center for Housing of Beckley, Inc
  - Beckley-Raleigh County Chamber of Commerce
  - New River Gorge Regional Development Authority
  - YMCA of Southern West Virginia
  - Region One Planning & Development Council
Private Sector:

The private sector was an important collaborator in the services and programs associated with the Five-Year Consolidated Plan. The private sector brings additional resources and expertise that were used to supplement existing services or fill gaps in the system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others. The City continued to collaborate with the following private sector organizations:

- Small Business Development Center
- Federal Home Loan Bank (FHLB)
- Local Financial Institutions
- Private Housing Developers
- Local Realtors

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The primary responsibility for the administration of the Annual Action Plan was assigned to the Grants Administrator of the City of Beckley. This position coordinated activities among the public and private organizations, in their efforts to implement different elements and to realize the prioritized goals of the Annual Action Plan. The City was committed to continuing its participation and coordination with public, housing, and social service organizations. In addition, the City sent out CDBG funding requests. These requests were reviewed and discussed by the Grants Administrator, Recorder/Treasurer, and the Mayor.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City and the Beckley Human Rights Commission continued to monitor and review public policies for discriminatory practices and/or impacts on housing availability throughout this program year. The City of Beckley funded the following activities during this CAPER period:

- **CD-18-02 Community Policing Program ($45,565)**: Funds were used to pay for the salaries and fringe benefits of police officers in Public Housing Communities with the highest rates of crime, to improve the public safety and living conditions in the public housing communities.
- The City continued the housing inspection program for code compliance in low- and moderate-income neighborhoods.
- The City continued the demolition of vacant unsafe structures throughout the City to reduce the blighting influences in the City neighborhoods.
The Beckley Human Rights Commission and the City staff completed the following activities to promote fair housing during this CAPER period:

- The Human Rights Commission continued to investigate and answer questions on housing complaints.
- The City Grants Administrator passed out Fair Housing literature regarding an individual’s rights under the Fair Housing Act when requested.

For a more detailed list of affirmatively furthering fair housing outcomes, please see CR-75 Fair Housing.
CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City of Beckley Grants Administrator has the primary responsibility for monitoring the City’s Five-Year Consolidated Plan and Annual Action Plans. It maintains records on the progress toward meeting the goals and the statutory and regulatory compliance of each activity. Service area documentation was maintained along with income surveys. Timeliness of expenditures was achieved through scheduling activities, drawdown of funds, and maintenance of budget spreadsheets that indicate the dates of expenditures. Program modifications were considered if project activities were not able to be completed within the allowable time limits of the grant. The Grants Administrator was also responsible for the ongoing monitoring of any sub-recipients for similar compliance.

The City of Beckley’s Grants Administrator has a “monitoring checklist” that was utilized when programs and activities are reviewed. This checklist was developed in accordance with Sub-Part J of 24 CFR, Part 85 “Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments” and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2).

For each activity authorized under the National Affordable Housing Act, the Community Development Department established fiscal and management procedures that ensured program compliance and fund accountability. Additionally, the Department ensured that the reports to the U.S. Department of Housing & Urban Development (HUD) were complete and accurate.

During this CAPER period, the City did not do any monitoring of its subrecipients since the City did not have any projects funded with FY 2018 CDBG funds. All the projects funded to date were City activities. The City staff did review all activity invoices to make sure they were for eligible costs.
Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Beckley placed the CAPER document on public display for a period of 15 days beginning on Friday, December 6, 2019 through Friday, December 20, 2019. A copy of the Public Display Notice is attached.

The FY 2018 CAPER was on display at the following locations in the City of Beckley:

- **Beckley City Hall**
  409 South Kanawha Street
  Beckley, WV

- **Raleigh County Public Library**
  221 North Kanawha Street
  Beckley, WV

- **On the City’s website at:** [http://www.beckley.org](http://www.beckley.org)

Attached in CR-70 Citizen Participation section is the Public Display Notice that was published in “The Register-Herald,” the local newspaper of general circulation in the area, on Thursday, December 5, 2019.
CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Beckley has not made any changes to the FY 2014-2018 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Beckley expended CDBG funds on the following activities:

- **Public Facilities and Improvements** – $31,066.06, which is 18.68% of total expenditures.
- **Public Services** – $81,594.35, which is 49.06% of the total expenditures.
- **General Administration and Planning** – $53,660.00, which is 32.26% of the total expenditures.

Total: $413,983.18

The City of Beckley Timeliness Ratio of unexpended funds as a percentage of the FY 2018 CDBG allocation was 1.77, which is over the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100.00%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 100.00%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0.00%
- **Percentage of Expenditures Addressing Urgent Needs** – 0.00%

During this CAPER period, the City had the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 0
- **Households Receiving Housing Assistance** – 0
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 0
- **Persons for Whom Services and Facilities were Available** – 16,870
- **Units Rehabilitated - Single Units** – 0
- **Units Rehabilitated - Multi Units Housing** – 0

During this CAPER period, the City leveraged $81,594.35 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City did not
fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER Period. The City did not float-fund any activities during this CAPER period.
CR-50 – HOME 91.520(d)

The City of Beckley did not receive a HOME Investment Partnership (HOME) Program entitlement allocation. Therefore, agencies must apply to the State of West Virginia for HOME funds. Not Applicable.
CR-55 – ESG 91.520(g)

The City of Beckley did not receive an Emergency Solutions Grant (ESG) entitlement allocation. Therefore, agencies must apply to the State of West Virginia for ESG funds. Not Applicable.
CR-60 – HOPWA CAPER Report

The City of Beckley did not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement community in FY 2018. Therefore, agencies must apply to the State of West Virginia for HOPWA funds. Not Applicable.
CR-65 – Section 3 Report

Attached is the Section 3 Summary Report HUD – 60002 for the CDBG Program for the City of Beckley.
CR-70 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period of October 1, 2018 through September 30, 2019.

Attached are the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR02** – List of Activities by Program Year and Project
- **IDIS Report PR06** – Summary of Consolidated Plan Projects for Report Year
- **IDIS Report PR23** – CDBG Summary of Accomplishments
## PART I: SUMMARY OF CDBG RESOURCES

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Unexpended CDBG Funds at End of Previous Program Year</td>
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<td>02</td>
<td>Entitlement Grant</td>
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<td>03</td>
<td>Surplus Urban Renewal</td>
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<td>04</td>
<td>Section 108 Guaranteed Loan Funds</td>
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<td>05</td>
<td>Current Year Program Income</td>
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<tr>
<td>05a</td>
<td>Current Year Section 108 Program Income (for SI Type)</td>
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</tr>
<tr>
<td>06</td>
<td>Funds Returned to the Line-of-Credit</td>
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</tr>
<tr>
<td>06a</td>
<td>Funds Returned to the Local CDBG Account</td>
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</tr>
<tr>
<td>07</td>
<td>Adjustment to Compute Total Available</td>
<td>0.00</td>
</tr>
<tr>
<td>08</td>
<td>Total Available (sum, lines 01-07)</td>
<td>303,773.00</td>
</tr>
</tbody>
</table>

## PART II: SUMMARY OF CDBG EXPENDITURES

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>09</td>
<td>Disbursements Other Than Section 108 Repayments and Planning/Administration</td>
<td>112,660.41</td>
</tr>
<tr>
<td>10</td>
<td>Adjustment to Compute Total Amount Subject to Low/Mod Benefit</td>
<td>0.00</td>
</tr>
<tr>
<td>11</td>
<td>Amount Subject to Low/Mod Benefit (line 09 + line 10)</td>
<td>112,660.41</td>
</tr>
<tr>
<td>12</td>
<td>Disbursed in IDIS for Planning/Administration</td>
<td>53,660.00</td>
</tr>
<tr>
<td>13</td>
<td>Disbursed in IDIS for Section 108 Repayments</td>
<td>0.00</td>
</tr>
<tr>
<td>14</td>
<td>Adjustment to Compute Total Expenditures</td>
<td>0.00</td>
</tr>
<tr>
<td>15</td>
<td>Total Expenditures (sum, lines 11-14)</td>
<td>166,320.41</td>
</tr>
<tr>
<td>16</td>
<td>Unexpended Balance (line 08 - line 15)</td>
<td>137,452.59</td>
</tr>
</tbody>
</table>

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Expended for Low/Mod Housing in Special Areas</td>
<td>0.00</td>
</tr>
<tr>
<td>18</td>
<td>Expended for Low/Mod Multi-Unit Housing</td>
<td>0.00</td>
</tr>
<tr>
<td>19</td>
<td>Disbursed for Other Low/Mod Activities</td>
<td>112,660.41</td>
</tr>
<tr>
<td>20</td>
<td>Adjustment to Compute Total Low/Mod Credit</td>
<td>0.00</td>
</tr>
<tr>
<td>21</td>
<td>Total Low/Mod Credit (sum, lines 17-20)</td>
<td>112,660.41</td>
</tr>
<tr>
<td>22</td>
<td>Percent Low/Mod Credit (line 21/line 11)</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Program Years (PY) Covered in Certification</td>
<td>0.00</td>
</tr>
<tr>
<td>24</td>
<td>Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation</td>
<td>0.00</td>
</tr>
<tr>
<td>25</td>
<td>Cumulative Expenditures Benefiting Low/Mod Persons</td>
<td>0.00</td>
</tr>
<tr>
<td>26</td>
<td>Percent Benefit to Low/Mod Persons (line 25/line 24)</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Disbursed in IDIS for Public Services</td>
<td>81,594.35</td>
</tr>
<tr>
<td>28</td>
<td>PS Unliquidated Obligations at End of Current Program Year</td>
<td>0.00</td>
</tr>
<tr>
<td>29</td>
<td>PS Unliquidated Obligations at End of Previous Program Year</td>
<td>0.00</td>
</tr>
<tr>
<td>30</td>
<td>Adjustment to Compute Total PS Obligations</td>
<td>0.00</td>
</tr>
<tr>
<td>31</td>
<td>Total PS Obligations (line 27 + line 28 - line 29 + line 30)</td>
<td>81,594.35</td>
</tr>
<tr>
<td>32</td>
<td>Entitlement Grant</td>
<td>303,773.00</td>
</tr>
<tr>
<td>33</td>
<td>Prior Year Program Income</td>
<td>0.00</td>
</tr>
<tr>
<td>34</td>
<td>Adjustment to Compute Total Subject to PS Cap</td>
<td>0.00</td>
</tr>
<tr>
<td>35</td>
<td>Total Subject to PS Cap (sum, lines 32-34)</td>
<td>303,773.00</td>
</tr>
<tr>
<td>36</td>
<td>Percent Funds Obligated for PS Activities (line 31/line 35)</td>
<td>26.86%</td>
</tr>
</tbody>
</table>

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>Disbursed in IDIS for Planning/Administration</td>
<td>53,660.00</td>
</tr>
<tr>
<td>38</td>
<td>PA Unliquidated Obligations at End of Current Program Year</td>
<td>0.00</td>
</tr>
<tr>
<td>39</td>
<td>PA Unliquidated Obligations at End of Previous Program Year</td>
<td>0.00</td>
</tr>
<tr>
<td>40</td>
<td>Adjustment to Compute Total PA Obligations</td>
<td>0.00</td>
</tr>
<tr>
<td>41</td>
<td>Total PA Obligations (line 37 + line 38 - line 39 + line 40)</td>
<td>53,660.00</td>
</tr>
<tr>
<td>42</td>
<td>Entitlement Grant</td>
<td>303,773.00</td>
</tr>
<tr>
<td>43</td>
<td>Current Year Program Income</td>
<td>0.00</td>
</tr>
<tr>
<td>44</td>
<td>Adjustment to Compute Total Subject to PA Cap</td>
<td>0.00</td>
</tr>
<tr>
<td>45</td>
<td>Total Subject to PA Cap (sum, lines 42-44)</td>
<td>303,773.00</td>
</tr>
<tr>
<td>46</td>
<td>Percent Funds Obligated for PA Activities (line 41/line 45)</td>
<td>17.66%</td>
</tr>
</tbody>
</table>
**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

<table>
<thead>
<tr>
<th>Plan Year</th>
<th>IDIS Project</th>
<th>IDIS Activity</th>
<th>Voucher Number</th>
<th>Activity Name</th>
<th>Matrix Code</th>
<th>National Objective</th>
<th>Drawn Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>3</td>
<td>19</td>
<td>6317660</td>
<td>Park and Recreation Improvements - East Park, Simpkins Street Park, Temple Street Park</td>
<td>03F</td>
<td>LMA</td>
<td>$31,066.06</td>
</tr>
<tr>
<td>2017</td>
<td>2</td>
<td>18</td>
<td>6317660</td>
<td>Community Policing</td>
<td>05I</td>
<td>LMA</td>
<td>$36,029.35</td>
</tr>
<tr>
<td>2018</td>
<td>2</td>
<td>21</td>
<td>6317677</td>
<td>Community Policing</td>
<td>05I</td>
<td>LMA</td>
<td>$45,565.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$112,660.41</td>
</tr>
</tbody>
</table>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

<table>
<thead>
<tr>
<th>Plan Year</th>
<th>IDIS Project</th>
<th>IDIS Activity</th>
<th>Voucher Number</th>
<th>Activity Name</th>
<th>Matrix Code</th>
<th>National Objective</th>
<th>Drawn Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>2</td>
<td>18</td>
<td>6317660</td>
<td>Community Policing</td>
<td>05I</td>
<td>LMA</td>
<td>$36,029.35</td>
</tr>
<tr>
<td>2018</td>
<td>2</td>
<td>21</td>
<td>6317677</td>
<td>Community Policing</td>
<td>05I</td>
<td>LMA</td>
<td>$45,565.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$81,594.35</td>
</tr>
</tbody>
</table>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

<table>
<thead>
<tr>
<th>Plan Year</th>
<th>IDIS Project</th>
<th>IDIS Activity</th>
<th>Voucher Number</th>
<th>Activity Name</th>
<th>Matrix Code</th>
<th>National Objective</th>
<th>Drawn Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>1</td>
<td>17</td>
<td>6317660</td>
<td>General Administration</td>
<td>21A</td>
<td>LMA</td>
<td>$53,660.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$53,660.00</td>
</tr>
<tr>
<td>Program Type</td>
<td>Fund Type</td>
<td>Grantee Name</td>
<td>Grantee State Code</td>
<td>Grant Number</td>
<td>Authorized Amount</td>
<td>Suballocated Amount</td>
<td>Amount Committed to Activities</td>
</tr>
<tr>
<td>--------------</td>
<td>-----------</td>
<td>--------------</td>
<td>--------------------</td>
<td>--------------</td>
<td>------------------</td>
<td>--------------------</td>
<td>-------------------------------</td>
</tr>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>BECKLEY</td>
<td>WV</td>
<td>B14MC540010</td>
<td>$275,403.00</td>
<td>$0.00</td>
<td>$275,403.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>B15MC540010</td>
<td>$277,639.00</td>
<td>$0.00</td>
<td>$277,639.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>B16MC540010</td>
<td>$283,994.00</td>
<td>$0.00</td>
<td>$283,994.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>B17MC540010</td>
<td>$289,351.00</td>
<td>$0.00</td>
<td>$289,351.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>B18MC540010</td>
<td>$303,773.00</td>
<td>$0.00</td>
<td>$303,773.00</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>B19MC540010</td>
<td>$313,000.00</td>
<td>$0.00</td>
<td>$313,000.00</td>
</tr>
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</table>

**GRANTEE**

**BECKLEY Subtotal:**

- Authorized Amount: $1,743,160.00
- Suballocated Amount: $0.00
- Amount Committed to Activities: $1,057,779.75
- Net Drawn Amount: $166,320.41
- FY YTD Net Draw Amount: $373,754.00
- Available to Commit: $685,380.25
- Available to Draw: $0.00

**EN Subtotal:**

- Authorized Amount: $1,743,160.00
- Suballocated Amount: $0.00
- Amount Committed to Activities: $1,057,779.75
- Net Drawn Amount: $166,320.41
- FY YTD Net Draw Amount: $373,754.00
- Available to Commit: $685,380.25
- Available to Draw: $0.00

**Total:**

- Authorized Amount: $1,743,160.00
- Suballocated Amount: $0.00
- Amount Committed to Activities: $1,057,779.75
- Net Drawn Amount: $166,320.41
- FY YTD Net Draw Amount: $373,754.00
- Available to Commit: $685,380.25
- Available to Draw: $0.00
### List of Activities By Program Year And Project

**BECKLEY, WV**

**REPORT FOR**

**CPD PROGRAM CDBG**

**PGM YR 2018**

<table>
<thead>
<tr>
<th>Plan Year</th>
<th>IDIS Project</th>
<th>Activity Name</th>
<th>Activity Status</th>
<th>Program</th>
<th>Funded Amount</th>
<th>Draw Amount</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>General Administration</td>
<td>General Administration</td>
<td>Open</td>
<td>CDBG</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Project Total</td>
<td>Community Policing</td>
<td>Completed</td>
<td>CDBG</td>
<td>$45,565.00</td>
<td>$45,565.00</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Project Total</td>
<td>Park &amp; Recreation Improvements</td>
<td>Open</td>
<td>CDBG</td>
<td>$197,454.00</td>
<td>$0.00</td>
<td>$197,454.00</td>
</tr>
</tbody>
</table>

| Program Total | | | | | | |
| Program Grand Total | | | | | | |
| Grand Total | | | | | | |

---

DRAFT
<table>
<thead>
<tr>
<th>IDIS</th>
<th>Project Title and Description</th>
<th>Program</th>
<th>Project Estimate</th>
<th>Committed Amount</th>
<th>Amount Drawn Thru Report Year</th>
<th>Amount Available to Draw</th>
<th>Amount Drawn in Report Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018 1</td>
<td>General Administration</td>
<td>CDBG</td>
<td>$60,754.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>2</td>
<td>Community Policing</td>
<td>CDBG</td>
<td>$45,565.00</td>
<td>$45,565.00</td>
<td>$45,565.00</td>
<td>$0.00</td>
<td>$45,565.00</td>
</tr>
<tr>
<td>3</td>
<td>Park &amp; Recreation Improvements</td>
<td>CDBG</td>
<td>$197,454.00</td>
<td>$197,454.00</td>
<td>$0.00</td>
<td>$197,454.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Simpkins Street Park:
CDBG funds will be used to replace the existing playground equipment with new equipment suitable for children ages 5-12 years and ADA compliant. Funds will be used to replace existing benches, picnic tables, grills, walkways, and reconstruction of the basketball court and equipment. In addition, the City will install new signage and fencing around the park. Funds will also be used for architectural and engineering costs.

Barber Avenue Park:
CDBG funds will be used for new picnic tables, benches, trash receptacles, signage, playground equipment, fencing around park, landscaping, seeding, grading, walkways, play surfacing, and the possible expansion of the park to an adjacent lot(s). As part of the expansion, the City may demolish unused structures to provide more open space. Funds will also be used for architectural and engineering costs.
### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

<table>
<thead>
<tr>
<th>Activity Group</th>
<th>Activity Category</th>
<th>Open Count</th>
<th>Open Activities Disbursed</th>
<th>Completed Count</th>
<th>Completed Activities Disbursed</th>
<th>Program Year Count</th>
<th>Total Activities Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities and Improvements</td>
<td>Parks, Recreational Facilities (03F)</td>
<td>1</td>
<td>$31,066.06</td>
<td>0</td>
<td>$0.00</td>
<td>1</td>
<td>$31,066.06</td>
</tr>
<tr>
<td>Total Public Facilities and Improvements</td>
<td></td>
<td>1</td>
<td>$31,066.06</td>
<td>0</td>
<td>$0.00</td>
<td>1</td>
<td>$31,066.06</td>
</tr>
<tr>
<td>Public Services</td>
<td>Crime Awareness (05I)</td>
<td>0</td>
<td>$0.00</td>
<td>2</td>
<td>$81,594.35</td>
<td>2</td>
<td>$81,594.35</td>
</tr>
<tr>
<td>Total Public Services</td>
<td></td>
<td>0</td>
<td>$0.00</td>
<td>2</td>
<td>$81,594.35</td>
<td>2</td>
<td>$81,594.35</td>
</tr>
<tr>
<td>General Administration and Planning</td>
<td>General Program Administration (21A)</td>
<td>1</td>
<td>$53,660.00</td>
<td>0</td>
<td>$0.00</td>
<td>1</td>
<td>$53,660.00</td>
</tr>
<tr>
<td>Total General Administration and Planning</td>
<td></td>
<td>1</td>
<td>$53,660.00</td>
<td>0</td>
<td>$0.00</td>
<td>1</td>
<td>$53,660.00</td>
</tr>
<tr>
<td>Grand Total</td>
<td></td>
<td>2</td>
<td>$84,726.06</td>
<td>2</td>
<td>$81,594.35</td>
<td>4</td>
<td>$166,320.41</td>
</tr>
</tbody>
</table>
# CDBG Summary of Accomplishments

**Program Year**: 2018

**BECKLEY**

## CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

<table>
<thead>
<tr>
<th>Activity Group</th>
<th>Matrix Code</th>
<th>Accomplishment Type</th>
<th>Open Count</th>
<th>Completed Count</th>
<th>Program Year Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities and Improvements</td>
<td>Public Facilities (03F)</td>
<td>Public Facilities</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>Total Public Facilities and Improvements</strong></td>
<td></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Public Services</td>
<td>Crime Awareness (05I)</td>
<td>Persons</td>
<td>0</td>
<td>27,730</td>
<td>27,730</td>
</tr>
<tr>
<td></td>
<td><strong>Total Public Services</strong></td>
<td></td>
<td><strong>0</strong></td>
<td><strong>27,730</strong></td>
<td><strong>27,730</strong></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td></td>
<td><strong>0</strong></td>
<td><strong>27,730</strong></td>
<td><strong>27,730</strong></td>
</tr>
</tbody>
</table>
BECKLEY

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.
CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

To promote Fair Housing during this CAPER period, the City of Beckley proclaimed April as “Fair Housing Month.” A copy of the 2019 Proclamation is included at the end of this section. In addition to the proclamation, the City undertook the following activities to affirmatively further fair housing.

- The City funded a Community Policing Program in the Public Housing Communities, which have the highest rates of crime in the City.
- The City continued to pass out literature on fair housing and educate its residents on their rights under the Fair Housing Act.
- The City promoted homeownership, reduced neighborhood blight, provided resources to home improvement, and encouraged private investment by banks, homeowners, commercial and industrial users, and landlords.
- The City continued to encourage development from private investors and non-profit housing providers to construct new affordable housing.
- The City continued to collaborate with the following special service providers:
  - United Way of Southwestern West Virginia
  - Raleigh County Community Action Association
  - Fuller Center for Housing of Beckley, Inc.
  - Beckley-Raleigh County Chamber of Commerce
  - New River Gorge Regional Development Authority
  - YMCA of Southern West Virginia
  - Region One Planning & Development Council
  - Small Business Development Center
  - Just for Kids, Inc.
  - Local Financial Institutions
  - Private Housing Developers
  - Local Realtors
- The City continued to enforce ADA and Fair Housing requirements in new multi-family housing developments.
- The City encouraged the Housing Authority to apply for special-purpose vouchers targeted to families with disabilities, as vouchers become available.
- The City consulted with the following agencies during the preparation and implementation of the City’s Annual Action Plan in 2018:
  - Beckley Housing Authority
  - Beckley Veterans Affairs Medical Center
  - Beckley-Raleigh Health Department
  - Raleigh County Commission on Aging
  - USDA - Rural Development
Beckley Human Rights Commission:

During Fiscal Year 2018, the Beckley Human Rights Commission continued to receive complaints alleging discrimination in employment or places of public accommodations based on race, religion, color, national origin, ancestry, sex, age (forty or above), blindness, or handicap. The Beckley Human Rights Commission also received housing complaints based on the above, as well as familial status, which means that a person may not be refused housing because he or she has children. The Beckley Human Rights Commission would then forward all complaints to the West Virginia Human Rights Commission in Charleston, West Virginia.

FY 2014-2018 Analysis of Impediments to Fair Housing Choice:

The following actions were taken to address the impediments identified in the City of Beckley’s 2014 Analysis of Impediments to Fair Housing Choice:

Impediment 1: Fair Housing Education and Outreach

There is a need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

Goal: Improve the public’s and local official’s knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act and Americans With Disabilities Act.
Accomplishments: Beckley Human Rights Commission offered fair housing seminars to inform and educate homeowners and prospective homebuyers on their rights and related services.

- 1-B: Make available and distribute literature and informational material concerning fair housing issues, an individual’s housing rights, and landlord’s responsibilities to affirmatively further fair housing.

Accomplishments: The City continued to provide literature regarding fair housing and an individual’s rights under the Fair Housing Act. This was distributed by the City Grants Administrator through handouts and emails.

- 1-C: Educate and promote that all residents have a right to live outside impacted areas.

Accomplishments: The City continued to make available literature on fair housing and an individual’s right to housing choice under the Fair Housing Act.

- 1-D: Work with the local Board of Realtors to provide information on fair housing choices and ways to promote fair housing.


- 1-E: Strive for better intergovernmental cooperation between Federal and State partners, as well as community groups, to effectively identify and address potential barriers to affordable housing choice.

Accomplishments: The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar which had the following agencies present different fair housing topics.

Impediment 2: Continuing Need for Affordable Housing.

The median value and cost to purchase and maintain a single-family home in Beckley that is decent, safe, and sound is $95,400, which limits the choice of housing for lower income households. About 7.56% of homeowners and 17.07% of renters in the City are cost overburdened by more than 50% of their household income.

Goal: Promote the development of additional housing units for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- 2-A: Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing.
**Accomplishments:** The City continued to encourage plans from private developers and non-profit housing providers to develop and construct new affordable housing.

- **2-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound housing that is affordable to lower income households.

**Accomplishments:** The City continued to work with the Beckley Housing Authority, whose mission is to provide decent, safe, and sanitary housing to the residents of Beckley. The Housing Authority employs effective maintenance and management policies to minimize public housing units off-line and reduce the turnover time for vacated public housing units. The City has provided funding for police patrolmen at the various public housing communities to make these housing developments safer.

- **2-C:** Partner with non-profits, the West Virginia Housing Development Fund, and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers.

**Accomplishments:** The City continued to collaborate with local realtors, local financial institutions, and private housing developers to find ways to develop and pay for a homebuyer program. The City continued to consult with the Raleigh County Community Action Association (RCCAA) and the West Virginia Balance of State Consortium of Care, which provide housing and supportive services for homeless and low-income residents of the City of Beckley. In addition the City collaborated with the following service agencies:
  - United Way of Southwestern West Virginia
  - Fuller Center for Housing of Beckley, Inc.
  - Beckley-Raleigh County Chamber of Commerce
  - New River Forge Regional Development Authority
  - YMCA of Southern West Virginia
  - Region One Planning & Development Council
  - Small Business Development Center
  - Local Financial Institutions
  - Private Housing Developers
  - Local Realtors

- **2-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers.

**Accomplishments:** The Beckley Human Rights Commission hosted a Fair Housing Workshop Seminar to improve homebuyer awareness and to be useful to existing homeowners and prospective homebuyers.
Impediment 3: Continuing Need for Accessible Housing Units

As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Beckley, since 53.8% of the City’s housing units were built over 50 years ago and do not have accessibility features, and 20.1% of the City’s population is classified as disabled.

Goal: Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Promote programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by homeowners and landlords who will make handicap improvements.

  **Accomplishments:** No activity was funded during this CAPER period.

- **3-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.

  **Accomplishments:** The Housing Authority continues to apply for special-purpose vouchers targeted to families with disabilities when they become available through HUD.

- **3-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make “reasonable accommodations” to their rental properties so they become accessible to tenants who are disabled.

  **Accomplishments:** The City of Beckley continued to enforce ADA and Fair Housing requirements in multi-family housing developments.

- **3-D:** Promote programs to assist elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.

  **Accomplishments:** No activity was funded during this CAPER period.

Impediment 4: There is a Lack of Financial Resources.

The Federal Government continues to reduce the amount of CDBG and other funds for housing programs in HUD’s annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.

Goal: Increase Federal funding for the CDBG and housing programs to pre-FY 2010 budget levels which will allow entitlement communities to better achieve their housing and community development goals.
Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Work with the national housing and community development organizations to increase the appropriations for the CDBG program, as well as other HUD housing programs.

  **Accomplishments:** No activity was funded during this CAPER period.

- **4-B:** Encourage and support non-profit housing agencies to apply for funding for housing from Federal, state, and private foundation resources to promote and develop affordable housing throughout the City of Beckley.

  **Accomplishments:** The City continued to encourage private housing developers and nonprofit housing agencies to develop affordable housing options in the City.

- **4-C:** The local Housing Authority should promote, sponsor, and partner with private developers to build affordable housing using the Low-Income Housing Tax Credit (LIHTC) Program in the City. During this CAPER period, the Housing Authority was not looking to develop additional units.

  **Accomplishments:** The Beckley Housing Authority continues to apply for Section 8 units when they become available.

- **4-D:** Contact the State Senators and U.S. Congress representatives about the needs to increase appropriations for the CDBG Program.

  **Accomplishments:** No activity was funded during this CAPER period.
Impediment 5: Economic Issues Affect Housing Choice.

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

**Goal:** The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** Strengthen partnerships and program delivery that enhances the City’s business base, expands its tax base, and creates a more sustainable economy for residents and businesses.

  **Accomplishments:** The City of Beckley continued to support the efforts of local agencies that provide assistance to families and individuals in transitional states. The City referred residents of the City to these agencies for help with financial literacy counseling and job training so that they could remain self-sufficient.

- **5-B:** Support and enhance workforce development and skills training that result in a “livable” wage and increases job opportunities.

  **Accomplishments:** The City forwards individuals to Workforce West Virginia for job training services.

- **5-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.

  **Accomplishments:** The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job-training services for low-income residents. In addition, the City continued to partner with local social service organizations that target low-income residents.

- **5-D:** Promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

  **Accomplishments:** The City continued to encourage economic development and increase employment opportunities in the City in conjunction with Work Force West Virginia, United Way of Southwestern West Virginia, the Region One Planning and Development Council, New River Gorge Regional Development Authority, Beckley Raleigh County Chamber of Commerce, and the WV Bureau of Employment Programs.
CR-80 – Citizen Participation

The City of Beckley placed the FY 2018 CAPER document on public display for a period of 15 days beginning on Friday, December 6, 2019 through Friday, December 20, 2019. A copy of the Public Notice was published in the Register Herald on Thursday, December 5, 2019. The City of Beckley placed the “Draft” FY 2018 CAPER on the City’s website: http://beckley.org/.

The following pages include the public display notices.
In accordance with Title I of the National Affordable Housing Act of 1990, P.L. 101-625, the City of Beckley has prepared its Fiscal Year 2018 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant Program (CDBG). This report describes the level of housing assistance and other community development activities designed to benefit low- and moderate-income persons and households through various federal funding programs during Fiscal Year 2018 (October 1, 2018 through September 30, 2019).

The City of Beckley intends to submit the FY 2018 C.A.P.E.R. to the U.S. Department of Housing and Urban Development on or before December 29, 2019.

Copies of the FY 2018 C.A.P.E.R. are available for public viewing beginning Friday, December 6, 2019 through Friday, December 20, 2019 at the following locations:

City of Beckley – City Hall
409 South Kanawha Street, Beckley, WV 25801

Raleigh County Public Library
221 North Kanawha Street, Beckley, WV 25801

On the website at http://www.beckley.org

All interested persons are encouraged to review the FY 2018 C.A.P.E.R. Written comments on the C.A.P.E.R. will be considered until Friday, December 20, 2019. Written comments should be addressed to Ms. Angela King, Grant Administrator, City of Beckley, 409 South Kanawha Street, Beckley, WV 25801.

Robert Rappold
Mayor